

Heads of Account	Vote on Account 2024-25
<b>Revenue Section</b>	
<b>Major Head '2216'</b>	
HOUSING	
02 - Urban Housing	
02/104 - Housing Co-operatives	
02/104(01) - Assistance to Housing Co-operatives	
02/104(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,00,00
Total - 02/104(01)(01)	1,00,00
Total - 02/104(01)	1,00,00
Total - 02/104	1,00,00
02/789 - Special Component Plan to Scheduled Castes	
02/789(01) - Assistance to Housing Co-operative	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	9,17
Total - 02/789(01)(01)	9,17
02/789(01)(02) - Karaikal Region	
31 Grants-in-aid - General	1,25
Total - 02/789(01)(02)	1,25
Total - 02/789(01)	10,42
Total - 02/789	10,42
Total - 02	1,10,42
Total - Major Head '2216'	1,10,42
<b>Major Head '2401'</b>	
CROP HUSBANDRY	
195 - Assistance to Farming Co-operation	
195(01) - Assistance to Agricultural Credit Co-operatives	
195(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	74,82
Total - 195(01)(01)	74,82
195(01)(02) - Karaikal Region	
31 Grants-in-aid - General	6,27
Total - 195(01)(02)	6,27
Total - 195(01)	81,09
195(06) - Assistance to Pondicherry State Co-operative Bank	

Heads of Account	Vote on Account 2024-25
195(06)(01) - Pondicherry Region 31 Grants-in-aid - General	40,42
Total - 195(06)(01)	40,42
Total - 195(06)	40,42
195(08) - Computerization of Agriculture Rural Development Banks (CSS) (Central Share) 195(08)(01) - Pondicherry Region 31 Grants-in-aid - General	7,60
Total - 195(08)(01)	7,60
Total - 195(08)	7,60
195(09) - Computerization of Agriculture Rural Development Banks (CSS) (State Share) 195(09)(01) - Pondicherry Region 31 Grants-in-aid - General	1,90
Total - 195(09)(01)	1,90
Total - 195(09)	1,90
Total - 195	1,31,01
789 - Special Component Plan to Scheduled Castes 789(01) - Assistance to Agricultural Credit Cooperatives 789(01)(01) - Pondicherry Region 31 Grants-in-aid - General	4,58
Total - 789(01)(01)	4,58
789(01)(02) - Karaikal Region 31 Grants-in-aid - General	1,17
Total - 789(01)(02)	1,17
Total - 789(01)	5,75
Total - 789	5,75
800 - Other Expenditure 800(01) - Digitalisation of Primary Agricultural Co-operative Societies (CSS) (Central Share) 800(01)(01) - Pondicherry Region 31 Grants-in-aid - General	27,59
Total - 800(01)(01)	27,59
800(01)(02) - Karaikal Region 31 Grants-in-aid - General	4,26
Total - 800(01)(02)	4,26
800(01)(03) - Mahe Region 31 Grants-in-aid - General	1,28

Heads of Account	Vote on Account 2024-25
Total - 800(01)(03)	1,28
Total - 800(01)	33,13
800(02) - Digitalisation of Primary Agricultural Co-operative Societies (CSS) (State Share)	
800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,88
Total - 800(02)(01)	6,88
800(02)(02) - Karaikal Region	
31 Grants-in-aid - General	1,08
Total - 800(02)(02)	1,08
800(02)(03) - Mahe Region	
31 Grants-in-aid - General	33
Total - 800(02)(03)	33
Total - 800(02)	8,29
Total - 800	41,42
Total - Major Head '2401'	1,78,18
<b>Major Head '2404'</b>	
DAIRY DEVELOPMENT	
001 - Direction and Administration	
001(01) - Dairying	
001(01)(01) - Pondicherry Region	
01 Salaries	39,14
05 Rewards	39
06 Medical Treatment	13
07 Allowances	25,75
08 Leave Travel Concession	42
11 Domestic T.E.	1,25
13 Office Expenses	1,54
19 Digital Equipment	4
24 Fuels and Lubricants	8
29 Repair and Maintenance	10
Total - 001(01)(01)	68,84
Total - 001(01)	68,84
Total - 001	68,84
195 - Assistance to Co-operatives	
195(03) - Assistance to Pondicherry Co-operative Milk Producers Union Ltd.	
195(03)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
31 Grants-in-aid - General	22,92
Total - 195(03)(01)	22,92
Total - 195(03)	22,92
195(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of Cattle feed / Calf feed to the Milk Pouring Members of Co-operative Milk Producers Societies	
195(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,49,78
Total - 195(04)(01)	1,49,78
Total - 195(04)	1,49,78
Total - 195	1,72,70
789 - Special Component Plan to Scheduled Castes	
789(02) - Assistance to Co-operative Milk Producers Union Ltd	
789(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	22,92
Total - 789(02)(01)	22,92
Total - 789(02)	22,92
789(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf feed to the Milk pouring members of Co-operative milk producers societies	
789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	26,84
Total - 789(04)(01)	26,84
Total - 789(04)	26,84
Total - 789	49,76
Total - Major Head '2404'	2,91,30
<b>Major Head '2425'</b>	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
01 Salaries	2,55,44
05 Rewards	2,03
06 Medical Treatment	1,35
07 Allowances	1,81,12
08 Leave Travel Concession	1,43
11 Domestic T.E.	3,90
13 Office Expenses	33,21

Heads of Account	Vote on Account 2024-25
14 Rents, Rates, Taxes for Land and Buildings	1,58
16 Printing and Publications	1,04
18 Rent for others	5,38
19 Digital Equipment	25
21 Materials and Supplies	4
24 Fuels and Lubricants	42
26 Advertising & Publicity	8
27 Minor civil and electric Works	83
28 Professional Services	79
29 Repair and Maintenance	1,71
49 Other Revenue Expenditure	83
Total - 001(01)(01)	4,91,43
001(01)(02) - Karaikal Region	
01 Salaries	21,98
05 Rewards	18
07 Allowances	13,72
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	17
24 Fuels and Lubricants	4
29 Repair and Maintenance	8
Total - 001(01)(02)	36,19
001(01)(03) - Mahe Region	
01 Salaries	12,91
02 Wages	1
05 Rewards	18
06 Medical Treatment	1
07 Allowances	7,44
08 Leave Travel Concession	20
11 Domestic T.E.	2
13 Office Expenses	83
28 Professional Services	2
29 Repair and Maintenance	1
Total - 001(01)(03)	21,63
001(01)(04) - Yanam Region	
01 Salaries	7,41
05 Rewards	12
06 Medical Treatment	21

Heads of Account	Vote on Account 2024-25
07 Allowances	5,07
08 Leave Travel Concession	21
11 Domestic T.E.	29
13 Office Expenses	21
29 Repair and Maintenance	17
Total - 001(01)(04)	13,69
Total - 001(01)	5,62,94
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	2,00
Total - 001(04)(01)	2,00
001(04)(02) - Karaikal Region	
13 Office Expenses	31
Total - 001(04)(02)	31
001(04)(03) - Mahe Region	
13 Office Expenses	13
Total - 001(04)(03)	13
001(04)(04) - Yanam Region	
13 Office Expenses	21
Total - 001(04)(04)	21
Total - 001(04)	2,65
Total - 001	5,65,59
108 - Assistance to Other Co-operatives	
108(01) - Assistance to Weaker section Co-operatives/Industrial Co-operatives	
108(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,54
Total - 108(01)(01)	1,54
108(01)(02) - Karaikal Region	
31 Grants-in-aid - General	42
Total - 108(01)(02)	42
108(01)(03) - Mahe Region	
31 Grants-in-aid - General	21
Total - 108(01)(03)	21
108(01)(04) - Yanam Region	
31 Grants-in-aid - General	21
Total - 108(01)(04)	21

Heads of Account	Vote on Account 2024-25
Total - 108(01)	2,38
Total - 108	2,38
277 - Co-operative Education	
277(01) - Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	
277(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	19,97
36 Grant in aid - Salaries	50,00
Total - 277(01)(01)	69,97
Total - 277(01)	69,97
Total - 277	69,97
Total - Major Head '2425'	6,37,94
<b>Major Head '2851'</b>	
VILLAGE AND SMALL INDUSTRIES	
103 - Handloom Industries	
103(01) - Handloom Development Schemes	
103(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	20,66
Total - 103(01)(01)	20,66
103(01)(03) - Mahe Region	
31 Grants-in-aid - General	1
Total - 103(01)(03)	1
Total - 103(01)	20,67
103(02) - Weaver's Welfare Schemes	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,84
Total - 103(02)(01)	1,84
103(02)(03) - Mahe Region	
31 Grants-in-aid - General	1
Total - 103(02)(03)	1
Total - 103(02)	1,85
Total - 103	22,52
Total - Major Head '2851'	22,52
<b>Major Head '2852'</b>	
INDUSTRIES	
08 - Consumer Industries	
08/195 - Assistance to Co-operatives	
08/195(01) - Assistance to Consumer Co-operatives	

Heads of Account	Vote on Account 2024-25
08/195(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	41,67
36 Grant in aid - Salaries	46,67
Total - 08/195(01)(01)	88,34
08/195(01)(02) - Karaikal Region	
36 Grant in aid - Salaries	10,42
Total - 08/195(01)(02)	10,42
08/195(01)(03) - Mahe Region	
31 Grants-in-aid - General	20,83
Total - 08/195(01)(03)	20,83
08/195(01)(04) - Yanam Region	
36 Grant in aid - Salaries	2,42
Total - 08/195(01)(04)	2,42
Total - 08/195(01)	1,22,01
Total - 08/195	1,22,01
08/201 - Sugar	
08/201(01) - Assistance to Pondicherry Co-operative Sugar Mill	
08/201(01)(01) - Pondicherry Region	
36 Grant in aid - Salaries	15,00,00
Total - 08/201(01)(01)	15,00,00
Total - 08/201(01)	15,00,00
Total - 08/201	15,00,00
Total - 08	16,22,01
Total - Major Head '2852'	16,22,01
Total - Revenue Section	28,62,37
<b>Capital Section</b>	
<b>Major Head '4425'</b>	
CAPITAL OUTLAY ON CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	14,33
Total - 001(01)(01)	14,33
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,67
Total - 001(01)(02)	1,67
001(01)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	67



Heads of Account	Vote on Account 2024-25
Total - 001(01)(04)	67
Total - 001(01)	16,67
001(02) - Computerization of Office of Registrar of Co-Operative Societies (CSS) (Central Share) 001(02)(01) - Pondicherry Region 71 Information, computer, Telecommunications (ICT) Equipments	75,90
Total - 001(02)(01)	75,90
Total - 001(02)	75,90
001(03) - Computerization of Office of Registrar of Co-Operative Societies (CSS) (State Share) 001(03)(01) - Pondicherry Region 71 Information, computer, Telecommunications (ICT) Equipments	3,35
Total - 001(03)(01)	3,35
Total - 001(03)	3,35
Total - 001	95,92
Total - Major Head '4425'	95,92
Total - Capital Section	95,92
Total - Demand No.9	29,58,29